

Higley Unified District				070260	Maricopa	
FINANCES BY FUND	JULY 1, 1999 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2000
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	1,061,614	26,999,812	-1,022,152	25,712,324	26,047,539	991,735
UNRESTRICTED CAP OUTLAY	-1,022,294	160,277	1,423,952	575,135	392,325	169,610
SOFT CAPITAL OUTLAY		5,600,835	-401,800	5,162,066	4,705,535	493,500
DEFICIENCIES CORRECTION	0	0		0	0	0
BUILDING RENEWAL	23,157	23,853		45,734	0	47,010
NEW SCHOOL FACILITIES	673,929	18,183,174		21,207,000	18,970,926	-113,823
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	101,650	120,716	192	114,000	111,753	110,805
SCHOOL PLANT	1,374	-1,520	0	500	0	-146
FEDERAL PROJECTS	17,111	42,141	0	65,913	43,500	15,752
STATE PROJECTS	0	11,530		16,604	9,870	1,660
FOOD SERVICES	9,163	60,184	-13	80,000	42,339	26,995
OTHER	38,349	1,035,207	-553	518,300	399,743	673,260
TOTAL	904,053	52,236,209	-374	53,497,576	50,723,530	2,416,358
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	611,028	2,032,186	24,356,598	0	26,999,812
UNRESTRICTED CAP OUTLAY	96,250	13,727	50,300	0	160,277
SOFT CAPITAL OUTLAY	224,147	517,877	4,858,811	0	5,600,835
SCHOOL FACILITIES			18,207,027		18,207,027
ADJACENT WAYS	0				0
DEBT SERVICE	120,716		0		120,716
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	1,033,687		11,530	42,141	1,087,358
TOTAL BY SOURCE	2,085,828	2,563,790	47,484,266	42,141	52,176,025
PERCENTAGE OF TOTAL REVENUES	4.00	4.91	91.01	0.08	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	27,000	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	120,000	82,534
MILD, MOD, SEV, MENTAL RETARDAT	15,000	9,358
MULTIPLE DISABILITIES	10,000	8,795
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	14,400
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	14,005
SPEECH/LANGUAGE IMPAIRMENT	22,500	34,012
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	194,500	163,104
GIFTED	35,000	29,471
BILINGUAL EDUCATION	28,000	0
REMEDIAL EDUCATION	15,000	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	78,000	29,471
TOTAL (INCL IN MAINT & OPER)	272,500	192,575

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	9	12	0
4	15	9-12	0
5	9	K-12	72
6	12		
7	6	ACTUAL EXPENDITURES	
8	21	K-8	29,471
K-8	72	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
BONDS OUTSTANDING	455,000
LAND & IMPROVEMENTS	7,619,554
BUILDING & IMPROVEMENTS	1,936,494
FURNITURE, EQUIP, VEHICLES	1,053,158
CONSTRUCTION IN PROGRESS	11,346,628

	TAX RATES	ASSESSED VALUATION
-- PRIMARY		16,146,222
-- SECONDARY		
-- S.R.P.		686,154

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM	STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
1997 - 1998 ELEMENTARY	229.161	226.715	0.000	226.715	CERTIFIED --		
1997 - 1998 HIGH SCHOOL	102.443	0.000	0.000	0.000	ADMINS	3	1,600.72
1997 - 1998 TOTAL	331.604	226.715	0.000	226.715	TEACHERS	15	323.27
1998 - 1999 ELEMENTARY	1,994.883	2,030.369	0.000	2,030.369	OTHER	1	3,969.80
1998 - 1999 HIGH SCHOOL	1,173.078	1,106.018	0.000	1,106.018	SUBTOTAL	20	251.89
1998 - 1999 TOTAL	3,167.961	3,136.386	0.000	3,136.386	CLASSIFIED --		
1999 - 2000 ELEMENTARY	3,338.125	3,367.830	0.000	3,367.830	MANAGERS	1	4,962.24
1999 - 2000 HIGH SCHOOL	1,569.315	1,594.415	0.000	1,594.415	TEACH AIDS	6	772.94
1999 - 2000 TOTAL	4,907.439	4,962.245	0.000	4,962.245	OTHER	14	366.49
					SUBTOTAL	21	236.75
					TOTAL STAFF	41	122.04

FALL 1999 ENROLLMENT	4,223	NUMBER OF SCHOOLS	37
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Expenditures, revenues and student counts are included for the district's charter schools.
Charter schools are not required to report staff summary.

TEACHER SALARIES	\$496,944
SUPERINTENDENT'S SALARY	\$63,070